



Performance Reward Grant Scheme APPLICATION FORM

To be returned to:

wiltshirelaa@wiltshire.gov.uk

Area Board	Salisbury	
Form submitted by (contact for all queries)		
Name of initiative	Bemerton Scout Community Hall Project	
Brief Description of Initiative	Our project is to carry out refurbishment and building works to our Hall at 74 Heath Road, Salisbury. We have planning permission to build a single-storey toilet block as an extension to our existing building, which will provide a WC suitable for disabled use as well as providing new facilities for other users; to create a new access in one wall and install a door and ramped pathway, which will be suitable for wheelchair/pushchair access; to remove the existing toilets and create an office/small meeting room; to renovate the kitchen; to replace fascia, guttering and downpipes where necessary; and to lengthen the existing driveway.	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	X
	Improving affordable housing	
	Lives not services	X
	Supporting economic growth	
	Safer communities	
	Protecting the environment	
	Action for Wiltshire – combating the recession	
Amount of funding sought	£34,000	
What will this money be spent on? (please show split between capital and revenue. For capital expenditure guidance – see Appendix 1 in the Bid Pack)	<p>The money will be capital expenditure, which will lengthen substantially the life of a building that has served the Scouts and the local community for 75+ years.</p> <p>The total cost is estimated to be £55,000. We have raised £22,877.50 from grants/matched funding: Grassroots Grant - £5,000 South Wiltshire Area Grant - £4000</p>	

Salisbury District Council General Community Fund - £10000
Co-operative Group Community Fund Grant - £1,000.
Community Foundation for Wilts and Swindon Grant - £627.50
Salisbury City Council Community Development Grant - £1000
Barclays Bank Matched Funding - £750
Southern Electric Chairman's Award Scheme - £500

We sought estimates from three builders and awarded the work to M G Coombes. The works were divided by them into three Phases, to be carried out when fundraising allowed.

Building works - £39,875.00 excluding vat – some zero rated
Driveway work - £ 4,834.00 excluding vat
Fascia/guttering - £ 2,097.37 excluding vat
Total estimated - £46,806 .37 excluding vat

£18000+ has been spent on Phase One, which was installing the drainage and the foundations for the toilet block to comply with Building Regulations; creating and installing the new disabled access, path and ramp. This is now complete.

Phase Two will be the building of the toilet block and installation of the new WC facilities; removal of the existing toilets and creation of an office/meeting room; the renovation of the kitchen area. This is estimated to cost a further £26,250 (including 20% vat).

Phase Three will be the external works, including the driveway, landscaping and guttering and is estimated to cost £8,500 (including 20% vat). This will provide a secure garden area, which will be used to hold social and fundraising events.

We have an existing concrete/gravel driveway that leads from Heath Road to the Hall and our intention is to extend this across the width of the Hall, forming a t-shape. At present, cars park on the grass area but this is not suitable when wet for disabled users. Planning permission is not required if the driveway uses permeable or porous surfacing such as gravel, permeable concrete block paving or porous asphalt, and the rainwater will be directed to the garden to drain

<p>Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken</p>	<p>The successful completion of this project will encourage the local community to take part in activities and events that will bring people of different ages together in a welcoming and modern environment and this will improve community relations.</p> <p>It will increase opportunities for volunteering as the Hall will provide facilities for groups and individuals outside of Scouting to use. We have been approached by a group who wish to start a Toddler Group once the refurbishment is complete.</p> <p>Young people of the neighbourhood will be able to take part in positive activities that provide strong foundations, such as Scouting. This need has been identified in the Bemerton Ward Plan.</p>
<p>What makes this initiative a local priority (eg evidence from research and local support)</p>	<p>The Ward Plan identifies that there are not enough facilities on Bemerton Heath and not enough for young people to do. Our Scout Group is working with the Inter-Agency Group in order to resolve this situation.</p> <p>The Plan's recommended actions include projects that promote community involvement by providing, for example, family workshops / learning, adult courses with crèche support, toddler groups and cookery sessions.</p> <p>As a Scout Group, we receive a great deal of local support for our fundraising and social events and feel that this involvement with the community is a good foundation for building further relationships</p>
<p>How will you know you have been successful?</p>	<ol style="list-style-type: none"> 1. Increased use of the Hall by community groups. 2. Increased number of volunteers/young people involved in Scouting and other positive activities
<ul style="list-style-type: none"> • How will you measure the impact? (may have more than one measure) 	<ol style="list-style-type: none"> 1. Neighbourhood survey 2. Annual census (Scout Association) 3. Booking Officer's diary 4. Number of Hall lettings
<ul style="list-style-type: none"> • What is your improvement target (s), and when do you expect to achieve this/these? 	<p><u>Year 1.</u> 2 x regular, long-term bookings (eg Toddler Group) An increase in Hall bookings for individual activities/events 10 young people to join Scouting 2 additional adult volunteers for the Scout Group</p>
<ul style="list-style-type: none"> • How will you ensure that the improvement continues after the end of the initiative? 	<p>Modern facilities will make the building much more attractive to use and the Trustees are committed to continue providing such a community asset. A Management Committee is in place and will be extended to include members of new user groups</p>

Who will benefit from this initiative?	The whole community of Bemerton Heath, the most deprived area of Salisbury, will have another facility to be used alongside the Neighbourhood Centre and St Michael's Community Centre.
Confirm no unfunded commitments from this initiative	I confirm that there will be no unfunded financial commitments arising from this initiative,
What are the key risks to success and how will these be managed?	Any event that may have a detrimental effect on the quality and cost of the project will be reduced by good Project Management and support from the Trustees.
Who will manage the initiative	Assistant Group Manager on behalf of Bemerton Scout Group Trustees

Signed:

Chairman of Area Board

Dated: